

To the Clerk of BARBER COUNTY, State of Kansas

VALLEY TOWNSHIP

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VALLEY TOWNSHIP

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>63,105</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>63,105</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>27,899</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>20,815</u>	
5b. Personal Property 2010	- <u>55,239</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ <u>22,045</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>49,944</u>	
8. Total Estimated Valuation July 1, 2011	<u>1,874,248</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,824,304</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02738</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>1,728</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>64,833</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>64,833</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

VALLEY TOWNSHIP

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	8,972	574	18	419	0
Debt Service		0	0	0	0
Road	49,284	3,158	96	2,304	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Tort Liability	4,849	311	9	227	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	63,105	4,043	123	2,950	0

County Treasurer's Motor Vehicle Estimate 4,043

County Treasurer's Recreational Vehicle Estimate 123

County Treasurer's 16/20M Vehicle Estimate 2,950

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.06407

Recreational Vehicle Factor 0.00195

16/20M Vehicle Factor 0.04675

Slider Factor 0.00000

VALLEY TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	16,850	17,858	3,483
Receipts:			
Ad Valorem Tax	23,365	8,972	xxxxxxxxxxxxxxxxxx
Delinquent Tax	99		
Motor Vehicle Tax	2,437	1,152	574
Recreational Vehicle Tax	64	17	18
16/20 M Vehicle Tax	380	821	419
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	26,345	10,962	1,011
Resources Available:	43,195	28,820	4,494
Expenditures:			
Officers Pay	2,000	1,500	1,500
Salaries & Wages	11,198	8,278	8,278
Employee Benefits	200	1,212	1,212
Supplies	132	1,161	1,161
Equipment	11,108	9,726	14,104
Buildings Maintenance		1,000	1,260
Insurance		2,200	2,200
Publication	234		
Quarterly Reports	465		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		260	1,043
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	25,337	25,337	30,758
Unencumbered Cash Balance Dec 31	17,858	3,483	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	26,748	26,748	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			30,758
Tax Required			26,264
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			26,264

VALLEY TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	10,696	4,828	8,747
Receipts:			
Ad Valorem Tax	38,737	49,284	xxxxxxxxxxxxxx
Delinquent Tax	150		
Motor Vehicle Tax	2,005	1,921	3,158
Recreational Vehicle Tax	62	28	96
16/20M Vehicle Tax	1,708	1,370	2,304
Slider			0
Special Highway/Gasoline Tax	2,280	1,953	1,952
Interest on Idle Funds		172	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	44,941	54,728	7,510
Resources Available:	55,637	59,556	16,257
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	25,721	17,000	17,000
Employee Benefits		7,200	7,200
Road Maintenance	9,907	4,253	4,253
Road Materials	4,503	10,785	10,785
Equipment	190	8,704	8,704
Insurance			
Noxious Weed			
Fuel	10,488		1,427
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		1,427	1,366
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	50,809	50,809	50,809
Unencumbered Cash Balance Dec 31	4,828	8,747	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	59,556	59,556	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			50,809
Tax Required			34,552
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			34,552

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

VALLEY TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget Tort Liability	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	967	1,231	1,231
Receipts:			
Ad Valorem Tax	4,125	4,849	xxxxxxxxxxxxx
Delinquent Tax	18		
Motor Vehicle Tax	126	203	311
Recreational Vehicle Tax	4	3	9
16/20M Vehicle Tax	103	145	227
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,375	5,200	547
Resources Available:	5,342	6,431	1,778
Expenditures:			
Insurance	4,111	5,060	4,925
			140
Neighborhood Revitalization Rebate		140	135
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,111	5,200	5,200
Unencumbered Cash Balance Dec 31	1,231	1,231	xxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	4,694	5,200	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,200
		Tax Required	3,422
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			3,422

Adopted Budget

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0		xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			0

Pub, Gyp Arts Review
NOTICE OF BUDGET HEARING

2012

The governing body of
VALLEY TOWNSHIP
BARBER COUNTY

will meet on August 4, 2011 at 8:00 P.M. at Isabel Coop Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Isabel Coop Meeting Room and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	25,337	12.168	25,337	4.584	30,758	26,264	14.013
Road	50,809	25.684	50,809	32.829	50,809	34,552	23.979
Tort Liability	4,111	2.148	5,200	2.477	5,200	3,422	1.826
Special Machinery							
Totals	80,257	40.000	81,346	39.890	86,767	64,238	39.818
Less: Transfers	0		0		0		
Net Expenditure	80,257		81,346		86,767		
Total Tax Levied	68,576		63,105		xxxxxxxxxxxxxx		
Total Assessed Valuation	1,981,186		1,957,431			1,874,248	
Township Assessed Valuation Only						1,440,903	

Outstanding Indebtedness,

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

David Ball
Township Officer

VALLEY TOWNSHIP

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	26,398	14.085	1,043
Debt Service			
Road	34,552	18.435	1,366
Special Road			
Noxious Weed			
Tort Liability	3,422	1.826	135
TOTAL	64,372	34.346	2,544

2011 July 1 Valuation: 1,874,248

Valuation Factor: 1,874.248

Neighborhood Revitalization Subj to Rebate: 74,086

Neighborhood Revitalization factor: 74.086

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

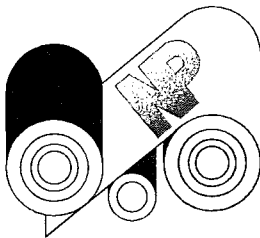
**PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY**

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

**The Gyp Hill
PREMIERE**

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 18, 2011
2nd Publication was made on _____
3rd Publication was made on _____
4th Publication was made on _____
5th Publication was made on _____
6th Publication was made on _____

Publication Fees \$ 36.00

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 22 day of July 2011

[Signature]
(Notary Public)

My commission expires: 9-30-2013



**PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 18, 2011**

NOTICE OF BUDGET HEARING

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**VALLEY TOWNSHIP
BARBER COUNTY**
will meet on August 4, 2011 at 8:00 P.M. at Isabel Coop Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Isabel Coop Meeting Room and will be available at this hearing.

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Road	50,809	25.684	50,809	32.829	50,809	34,552	23.979
Tort Liability	4,111	2.148	5,200	2.477	5,200	3,422	1.826
Special Machinery							
Totals	80,257	40.000	81,346	39.890	86,767	64,238	39.818
Less: Transfers	0		0		0		
Net Expenditure	80,257		81,346		86,767		
Total Tax Levied	68,576		63,103		1,874,248		
Total Assessed Valuation	1,581,186		1,957,431		1,440,903		
Township Assessed Valuation Only							

Outstanding Indebtedness,			
Jan 1	2009	2010	2011
O.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

David Bell
Township Officer